# Town of Morgan
# Budget Meeting
# Monday November 30, 2026 @ 6:00 PM
# 3276 County Road C, Oconto Falls, WI

## NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that the Town of Morgan, Oconto County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Monday November 30, 2026 at 6:00 PM at the Town of Morgan Hall, 3276 County Road C, Oconto Falls, WI, pursuant to 65.90 of Wisconsin Statutes. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the total town levy to be collected in 2027. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed 2027 budget:

| Revenues | 2026 Adopted Budget | 2027 Proposed Budget | Amount change | Percent Change |
|---|---|---|---|---|
| Taxes | $ 182,680.50 | $ 186,152.00 | $ 3,471.50 | **1.90%** |
| Intergovernmental Revenues | $ 333,209.68 | $ 347,521.61 | $ 14,311.93 | **4.30%** |
| Licenses & Permits | $ 1,700.00 | $ 1,400.00 | $ (300.00) | **-17.65%** |
| Fines, Forfeitures & Penalties | $ - | $ - | $ - | **0.00%** |
| Public Charges for Services | $ 16,700.00 | $ 17,200.00 | $ 500.00 | **2.99%** |
| Intergovernmental Charges for Services | $ - | $ - | $ - | **0.00%** |
| Miscellaneous Income | $ 13,557.77 | $ 23,200.00 | $ 9,642.23 | **71.12%** |
| Long Term Debt | $ - | $ - | $ - | **0.00%** |
| **Total Revenue** | **$ 547,847.95** | **$ 575,473.61** | **$ 27,625.66** | **5.04%** |
| **Expenditures** | **2026 Adopted Budget** | **2027 Proposed Budget** | **Amount change** | **Percent Change** |
| GENERAL GOVERNMENT | $ 181,118.00 | $ 181,168.00 | $ 50.00 | **0.03%** |
| PUBLIC SAFETY | $ 173,354.28 | $ 169,585.06 | $ (3,769.22) | **-2.17%** |
| PUBLIC WORKS | $ 185,375.67 | $ 216,720.55 | $ 31,344.88 | **16.91%** |
| HEALTH & HUMAN SERVICES | $ 5,000.00 | $ 5,000.00 | $ - | **0.00%** |
| CULTURE, RECREATION & EDUCATION | $ 1,000.00 | $ 1,000.00 | $ - | **0.00%** |
| ZONING/CONSERVATION & DEVELOPMENT | $ 2,000.00 | $ 2,000.00 | $ - | **0.00%** |
| CAPITAL OUTLAY | $ - | $ - | $ - | **0.00%** |
| DEBT SERVICE FUND | $ - | $ - | $ - | **0.00%** |
| OTHER FINANCING USES | $ - | $ - | $ - | **0.00%** |
| **Expenditure Totals** | **$ 547,847.95** | **$ 575,473.61** | **$ 27,625.66** | **5.04%** |
| **COST OF TOWN OPERATIONS LEVIED AS PROPERTY TAX** | $180,041.00 | $183,652.00 | $3,611.00 | 1.97% |
| Percent of town tax levy to budgeted expenditures | **32.86%** | **31.91%** | | |
| Town equalized value for apportionment of taxes | $ 163,644,700.00 | $172,888,900.00 | $9,244,200.00 | 5.35% |
| **TOWN TAX (MILL RATE) PER $1,000 OF ASSESSED PROPERTY VALUE FOR TOWN OPERATIONS** | $ 1.100 | $ 1.062 | $ (0.038) | -3.57% |

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## NOTICE OF SPECIAL TOWN MEETING- MEETING OF THE ELECTORS

1. Notice is hereby given that on **Monday November 30, 2026 @ 6:00 PM**, immediately following the conclusion of the 6:00 PM public Budget Hearing, a Special Town Meeting of the electors of the Town of Morgan To approve the 2026 total town tax levy (payable in 2027), pursuant to Wis. Stat. § 60.10(1)(a).
    a. To adopt the total 2026 town tax levy of $183,652.00 to be paid in the year 2027, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

## NOTICE OF TOWN BOARD MEETING

A Town Board meeting will be held immediately following the Special Town Meeting for the purpose of considering and adopting the 2027 Town of Morgan Budget Summary on **Monday November 30, 2026.**

Dated: November 11, 2026
Erin Mooers, Clerk
Town of Morgan

*If you are an individual with a disability and need a special accommodation while attending this meeting, as required by the Americans with Disabilities Act, please notify the Town Clerk (920) 846-0699 at least 24 hours prior to the meeting in order to make suitable arrangements." Thank You.*

Posted on 11/11/2026 at Morgan Town Hall, Morgan Fire Station, Hilltop Bar in Sampson, and townofmorgan.org