

**Town of Morgan
Budget Meeting
Friday November 17, 2023
3276 County Road C, Oconto Falls, WI**

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Friday, November 17, 2023 at 7:00 PM at the Town of Morgan Hall, 3276 County Road C, Oconto Falls, WI, a Public Hearing on the Proposed Budget of the Town of Morgan, Oconto County, Pursuant to 65.90 of Wisconsin Statutes will be held. The Proposed Budget in detail, will be available for inspection at the Clerk's Office, please call 920-846-0699 for appointment to review.

The following is a summary of the proposed 2024 budget:

Revenues	2023 Adopted Budget	2024 Proposed Budget	Amount change	Percent Change
Taxes	172,975.00	175,479.00	2,504.00	1.45%
Intergovernmental Revenues	288,126.47	332,334.88	44,208.41	15.34%
Licenses & Permits	9,300.00	1,900.00	(7,400.00)	-79.57%
Fines, Forfeitures & Penalties	0	0	0.00	0.00%
Public Charges for Services	20,000.00	17,000.00	(3,000.00)	-15.00%
Intergovernmental Charges for Services	0	0	0.00	0.00%
Miscellaneous Income	8,600.00	8,810.00	210.00	2.44%
Long Term Debt	0	0	0.00	0.00%
Total Revenue	\$ 499,001.47	\$ 535,523.88	\$ 36,522.41	7.32%
Expenditures	2023 Adopted Budget	2024 Proposed Budget	Amount change	Percent Change
General Government	125,976.38	184,970.80	58,994.42	46.83%
Public Safety	146,476.67	148,441.59	1,964.92	1.34%
Public Works	300,890.71	193,341.49	(107,549.22)	-35.74%
Health & Human Services	7,354.00	5,000.00	(2,354.00)	-32.01%
Culture, Recreation & Education	436.67	1,000.00	563.33	129.01%
Conservation & Development	1,575.00	2,770.00	1,195.00	75.87%
Capital Outlay	0	0	0	0.00%
Debt Service Fund	0	0	0	0.00%
Other Financing Uses	0	0	0	0.00%
Expenditure Totals	\$ 582,709.43	\$ 535,523.88	\$ (47,185.55)	-8.10%

COST OF TOWN OPERATIONS LEVIED AS PROPERTY TAX	\$171,391.00	\$173,895.00	\$2,504.00	1.44%
Percent of town tax levy to budgeted expenditures	29.41%	32.47%		
Town equalized value for apportionment of taxes	\$101,449,900.00	\$121,746,200.00	\$20,296,300.00	16.67%
TOWN TAX (MILL RATE) PER \$1,000 OF ASSESSED PROPERTY VALUE FOR TOWN OPERATIONS	\$ 1.689	\$ 1.428	\$ (0.261)	-18.28%

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NOTICE OF SPECIAL TOWN MEETING- MEETING OF THE ELECTORS

Notice is hereby given that on Friday November 17, 2023 immediately following the Budget Hearing, a Special Town Meeting of the electors of the Town of Morgan pursuant to Sec 60.12 of Wisconsin Statutes will be held for the following purpose:

1. To adopt the total 2022 town tax levy of \$173,895 to be paid in the year 2023, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

A Special Town Board meeting will be held immediately following the Special Town Meeting for the purpose of adopting the 2023 Town of Morgan Budget on Friday November 17, 2023.

Dated: November 02, 2023
Erin Mooers, Clerk
Town of Morgan

If you are an individual with a disability and need a special accommodation while attending this meeting, as required by the Americans with Disabilities Act, please notify the Town Clerk (920) 846-0699 at least 24 hours prior to the meeting in order to make suitable arrangements." Thank You.

Posted on 11/02/2023 at Morgan Town Hall, Morgan Fire Station, Hilltop Bar in Sampson, and townofmorgan.org